BC Therapeutic Riding Association		
Presentation Budget 2026-2027 **Board of Directors Vote March 2026**		2026-2027 April1 - March 31
Vancouver Foundation Projected Revenue		**90,000.00**
Revenue		
Service Provider (Group) Memberships		2,750.00
Community Supporter (Individual) Memberships		600.00
Participant Registry Memberships		350.00
Friends Registry (outside BC)		10.00
BCTRA Video Competition		1,500.00
Donations (eg HCBC)		1,500.00
Clinics/Events Registrations (including conference)		0.00
Income Streams - Fundraisers - External Grants		10,000.00
Sub total before Investments		**16,710.00**
Vancouver Foundation Revenue for Operations		28,000.00
Total Revenue		**44,710.00**
Expenses		
Registrar of Society		40.00
CanTRA Membership		100.00
Horse Council of BC Membership		209.00
Accounting and Legal		5,000.00
Insurance		1,500.00
Advertising and Promotion		1,000.00
BCTRA Video Competition		1,200.00
Conference/Educational Events		0.00
Education (Board & Team Development)		3,000.00
Postage (Grants - Video Comp)		300.00
Bank Charges (Paypal/Stripe)		500.00
IT Technology (Zoom, dropbox, webhosting, google drive)		900.00
HR Sub-contracts		74,212.50
Recognition		500.00
Strategic Planning Mtg		500.00
Travel		500.00
Office Supplies		100.00
Other costs		100.00
Total Expenses		**89,661.50**
Total Net Operating Income		**(44,951.50)**
VF Revenue earmarked for Granting		**62,000.00**
Granting Streams		
ANNUAL GRANT: Growth	1	20,000.00
ANNUAL GRANT: Developing EAS Professionals	2	10,000.00
ANNUAL GRANT: Operational	3	20,000.00
OPEN GRANTS: BCTRA Bursaries (Education Fund) (3)	4	3,000.00
OPEN GRANTS: Equipment & Safety Fund (7)	5	3,500.00
OPEN GRANTS: Herd Emergency Fund (10)	6	5,000.00
Sponsorship (events/promotions/BC SG)		500.00
Granting Streams Total		**62,000.00**
Year End -Total Net Income (Loss)		**(44,951.50)**
Internal Funds Earmarked for Growth/Transition		45,000.00